

**EXHIBIT A - CORRECTED****FY 2013/2014 Budget Amendment****REVENUES**

Fund	Department / Project Number	Current Budget	Proposed Budget	Variance	Explanation
001- General	000.000 Appropriated Fund Balance	1,805,517	1,845,517	40,000	Appropriation from HIP Reserve (\$40,000).
101 - Special Revenue-Police Conf	000.000 Appropriated Fund Balance	103,376	104,876	1,500	Appropriation from LETF Fund Balance.
300- Capital	000.000 Appropriated Fund Balance	1,779,986	1,840,762	60,776	Appropriation from Capital Fund Balance for stamped asphalt.
Total Revenues			<u>102,276</u>		

**EXPENDITURES**

Fund	Department / Project Number	Current Budget	Proposed Budget	Variance	Explanation
001- General	519.100 Business Development & Marketing	279,500	319,500	40,000	HIP Grants for Beachside Village Resort and Ocean Terrace Hotel and two POP Grants
101 - Special Revenue-Police Conf	521.100 Police Dept. Confiscated	103,376	104,876	1,500	Modelm, cellular cards, and service charges for LPR project
300- Capital	559.015 Bougainvilla Drainage / Streetscape	-	60,776	60,776	Installation of stamped asphalt on Bougainvilla Drive.
Total Expenditures			<u>102,276</u>		